

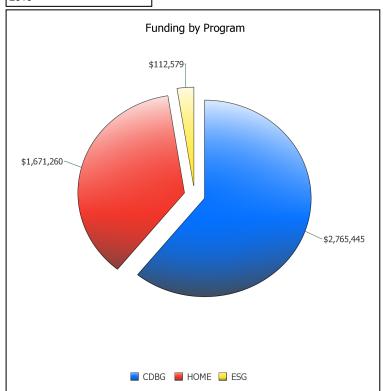
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard

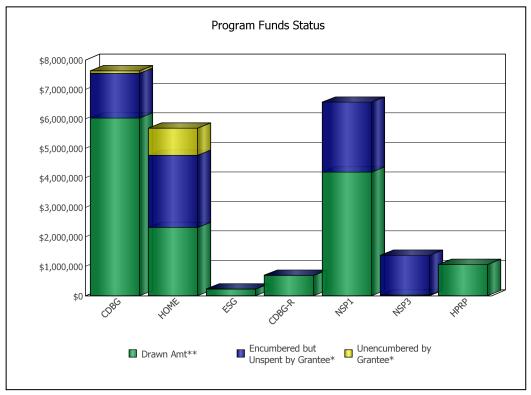




Year:

2010





| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|---------------------------------------|--------------------------|
| CDBG | \$6,024,441.69 | \$1,517,613.67 | \$82,143.64 |
| HOME | \$2,310,084.46 | \$2,451,720.63 | \$919,887.39 |
| ESG | \$225,875.76 | \$29.24 | \$0.00 |
| CDBG-R | \$684,800.79 | \$6,560.21 | \$0.00 |
| NSP1 | \$4,193,620.98 | \$2,367,751.16 | (\$1,960,572.14) |
| NSP3 | \$26,485.73 | \$1,343,935.27 | \$0.00 |
| HPRP | \$1,057,106.00 | \$0.00 | \$0.00 |

DATE: 07/30/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.